

**2003-05 Capital Budget - 2004 Supplemental
Legislative Final**

	State Bonds	Total
Governmental Operations		
Dept Community, Trade, Econ Dev		
Building for the Arts	-32,000	-32,000
Drinking Water Assistance Account	0	4,200,000
Housing Assistance, Weatherization, and Affordable Housing	1,000,000	1,000,000
Lewis and Clark Confluence Project	2,000,000	2,000,000
Local/Community Projects	1,117,000	1,117,000
Port of Walla Walla Land Acquisition	2,000,000	2,000,000
Rural Washington Loan Fund	0	4,542,969
Total	6,085,000	14,827,969
Office of Financial Management		
Capital Budget and Facilities Management Enhancement	0	165,000
Dept of General Administration		
Cherberg Building: Rehabilitation	5,000,000	5,000,000
Engineering & Architectural Services	987,000	0
Legislative Building Technology Infrastructure	1,400,000	1,400,000
Legislative Building: Rehabilitation and Capital Addition	0	2,500,000
Total	7,387,000	8,900,000
Total Governmental Operations	13,472,000	23,892,969
Human Services		
Criminal Justice Training Comm		
Minor Works - Facility Preservation	50,000	50,000
Department of Health		
Drinking Water Assistance Program	0	18,100,000
Department of Corrections		
Minor Works - Health, Safety and Code	-250,000	-250,000
Statewide-Water System Plans	110,000	110,000
WCCW - Sewer Connection Fee	140,000	140,000
Department of Employment Security		
Employment Resource Center	0	6,000,000
Total Human Services	50,000	24,150,000

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<hr/> Natural Resources		
Department of Ecology		
Centennial Clean Water Program	-1,500,000	-350,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	3,850,000
Padilla Bay Expansion	0	144,932
Quad City Water Right Mitigation	2,200,000	2,200,000
Sunnyside Valley Irrigation District Water Conservation	525,000	525,000
Water Conveyance Infrastructure Projects	5,275,000	5,800,000
Water Irrigation Efficiencies	1,500,000	1,500,000
Water Pollution Control Program	0	14,391,000
Total	8,000,000	28,060,932
 State Parks and Recreation Comm		
Iron Horse Trail	-262,500	0
Major Park Renovation-Cama Beach	2,000,000	2,000,000
Unforeseen Needs - Special Federal and Local Projects	0	500,000
Total	1,737,500	2,500,000
 Interagency Comm for Outdoor Rec		
Firearms and Archery Range Recreation Program (FARR)	0	100,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	700,000
Total	0	800,000
 State Conservation Commission		
Conservation Reserve Enhancement Program	4,000,000	4,000,000
Conservation Reserve Enhancement Program - Loans	0	500,000
Total	4,000,000	4,500,000
 Dept of Fish and Wildlife		
Facility, Infrastructure, Lands, and Access Condition Improvement	0	100,000
Fish & Wildlife Opportunity Improvements	0	300,000
Fish and Wildlife Population and Habitat Protection	0	-500,000
Internal and External Partnership Improvements	0	10,800,000
Total	0	10,700,000
 Department of Natural Resources		
Community and Technical College Trust Land Acquisition	0	269,000
Grazing Study	0	50,000
Small Timber Landowner Program	2,000,000	2,000,000
Total	2,000,000	2,319,000
Total Natural Resources	15,737,500	48,879,932

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Higher Education		
University of Washington		
Classroom Improvements	4,000,000	4,000,000
Guthrie Hall Psychology Facilities Renovation	3,000,000	3,000,000
Infectious Disease Laboratory Facilities	4,000,000	4,000,000
UW Bothell /Cascadia CC - SR522 Offramp	1,750,000	1,750,000
UW Campus Communications Infrastructure	2,000,000	2,000,000
UW Emergency Power Expansion - Phase II	0	700,000
Total	14,750,000	15,450,000
Washington State University		
Agricultural Research Facility: Renovation and Repair	500,000	500,000
WSU Pullman - Wastewater Reclamation Project: Infrastructure	3,400,000	3,400,000
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	31,600,000	31,600,000
Total	35,500,000	35,500,000
Eastern Washington University		
EWU Senior Hall Renovation	8,120,012	8,120,012
Central Washington University		
CWU/Des Moines Higher Education Center	4,962,000	2,000,000
CWU/Wenatchee Higher Education Center	1,500,000	1,500,000
Minor Works - Health, Safety, and Code Requirements	0	450,000
Minor Works - Infrastructure	0	713,500
Total	6,462,000	4,663,500
The Evergreen State College		
Lab II 3rd Floor - Chemistry Labs Remodel	1,600,000	0
Spokane Intercollegiate & Tech Inst		
Emergency Repairs	337,000	337,000
Western Washington University		
Bond Hall Renovation/Asbestos Abatement	4,900,000	4,900,000
Community/Technical College System		
Bellingham Technical College: Welding/Auto Collision Replacement	14,357,000	14,357,000
Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp	1,750,000	1,750,000
Columbia Basin College: Health Sciences Center	2,000,000	2,000,000
Employability Co-location Study	0	50,000
Grays Harbor College: Replacement-Instructional Building	19,471,749	19,471,749
Highline Community College: Higher Ed Center/Childcare	-2,412,000	550,000
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	2,500,000	2,500,000

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Minor Works - Program (Minor Improvements)	1,513,000	0
Peninsula College: Replacement Science and Technology Building	1,134,000	1,134,000
South Seattle: Training Facility	722,000	722,000
Spokane Falls: Business and Social Science Building	1,800,000	1,800,000
Wenatchee Valley College: Anderson Hall and Portable Replacement	1,618,000	1,618,000
Total	44,453,749	45,952,749
 Total Higher Education	 116,122,761	 114,923,261
 Public Schools		
 State Board of Education		
Apple Award Construction Achievement Grants	0	100,000
School Construction Assistance Grants	-11,000,000	2,500,000
Total	-11,000,000	2,600,000
 Other Education		
 East Wash State Historical Society		
Cheney Cowles Museum: Addition and Remodel	3,200,000	3,200,000
 Projects Total	 137,582,261	 217,646,162

Alternative Financed Projects (Certificates of Participation)

Department of Corrections		
Airway Heights Corrections Center: Food Factory and Warehouse Addition	4,536,000	
 State Parks and Recreation Commission		
Cama Beach State Park Development	4,800,000	
 Community/Technical College System		
Seattle Central Community College: Land Acquisition and Parking Developme	1,300,000	
Columbia Basin College - WISE and "T" Building Renovation Project	8,000,000	
Pierce College Fort Steilacoom - Student Recreation Center	5,000,000	
Pierce College Puyallup - Fitness and Recreation Center	8,000,000	
Total	22,300,000	
 Alternative Finance Total	 31,636,000	